

APPENDIX A

SCS Priority	LAA	Indicator	Description	Baseline	2008-2009 Target	District level target?	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Performance Status	Risk Status	Notes
1c & 1i	Y	NI001	% of people who believe people from different backgrounds get on well together in their local neighbourhood	To be established in 08/09	Establish countywide baseline	Y	N/A	N/A	N/A	83%	G	A	Baseline and target now set. 83% South Cambs target set for 2010/11. County average is 79% for 08/09 with a target of 81% for 10/11.
3d		NI002	% of people who feel that they belong to their neighbourhood	New national indicator	Establish baseline and set targets	Y	N/A	N/A	N/A	63.90%			Baseline now set. County average is 57.6%. No targets set.
1h	Y	NI004	% of people who feel they can influence decisions in their locality	To be established in 08/09	Establish countywide baseline	Y	N/A	N/A	N/A	34%	A	A	Baseline and target now set. 36% South Cambs target for 2010/11. County average is 31.2% for 2008/09 with a target of 31% for 10/11.
All	Y	NI005	Overall/general satisfaction with local area (LAA)	To be established in 08/09	Establish countywide baseline	Y	N/A	N/A	N/A	91%	G	A	South Cambs has recently been named as the second best place to live in Great Britain in this year's Halifax Rural Area Quality of Life Survey. 91% South Cambs target for 2010/11. County average is 85.6% for 2008/09 with a target of 88.6% for 10/11.
1h	Y	NI007	Environment for a thriving third sector	New national indicator	Establish baseline and set countywide targets	N	N/A	N/A	N/A	15.30%	A	G	Countywide baseline set and target tentatively set. Poor performance within region.
1e	Y	NI008	Adult participation in sport	20.1% (2007)	1% increase	Y	N/A	N/A	N/A	24.80%	G	A	Other areas of the county underperforming, therefore, not on target countywide. Due to the small sample size it is possible that the South Cambs figure is inaccurate.
2b	Y	NI016	Serious acquisitive crime rate	12.16 (6073 crimes countywide excl. Fenland) (2007)	12.13	Y	2.77 (2.77) (provisional)	3.64 (6.41) (provisional)	3.45 (9.86) (provisional)		A	A	SC rate at Q3 is 8.65. Annual SC target to be less than 10.3
2b	Y	NI017	Perceptions of anti-social behaviour	20.85% very/fairly big problem (LGUSS 2006/07)	20%	Y	N/A	N/A	N/A	7%	G	R	Actual figure is way below baseline from different survey. 4% South Cambs target for 2010/11. County average is 12.8% for 2008/09 with a target of 9.8% for 10/11.
2b	Y	NI032	Repeat incidents of domestic violence	New national indicator		N	20	22.5	24.5				Southern Division (24, 24, 29). 28% countywide target for 09/10 and 10/11. Number of very high risk cases heard at Multi Agency Risk Assessment Conferences continues to rise each quarter; at end of Q3 207 cases heard this year. Each case is supported by Independent DV Advocate and levels putting pressure on capacity.
2a	Y	NI047	People killed or seriously injured in road traffic accidents	418 countywide (2007)	410 countywide (2008)	Y	386 (end June)	373 (end Aug)	372 (end Dec - 2008 total)		G	A	12-mth rolling total (Jan 08 - Dec 08 for South Cambs was 104). The status is green, but risk is amber, as the figures can vary randomly by a relatively large amount. Districts figures are subject to an even larger amount of random variation.
1c	Y	NI051	Effectiveness of child and adolescent mental health services	12 countywide	13 countywide	N	N/A	N/A	13	N/A	G	A	All the pathways are progressing well. The service is developing operational policies for each of the pathways.
1a & 1c	Y	NI054	Services for disabled children			N	N/A	N/A	N/A	N/A	A	A	No baseline data available yet - final definition and details of survey not yet published. The Every Disabled Child Matters Strategy Group is now well established. It is overseeing the implementation of Aiming High – Better Services for Disabled Children and developing the overall strategy. The NST standard 8 audit is almost complete and the EDCM Action Plan will be informed by this work.

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1e	Y	NI056	Obesity among primary school age children in Year 6	15.8% countywide (2007)	16.3% countywide	Y						A	16.8% provisional SC baseline. Significant risk that target will not be achieved since the 2007/8 baseline data show that the baseline from which the 2008/9 target was calculated was too low. Targets for 2009/10 and 2010/11 are being refreshed.
2c	Y	NI069	Children who have experienced bullying	New national indicator	Establish baseline	N	N/A	N/A	48.90%	N/A	G	A	The profile of bullying issues in schools is being raised, with many initiatives in schools. A series of major school events in localities across the County took place on 21st November, 'Blue Friday', in Anti-Bullying Week. The Anti-Bullying website is currently being reviewed and updated. Action planning for next Big Plan is proceeding.
2c	Y	NI070	Hospital admissions caused by unintentional and deliberate injuries to children and young people	89.58 per 10,000 pop (2006)	(90.7 countywide)	N						A	No data available for NI 70 yet. Work on actions continues including the ongoing Children's Centres implementation. A report has been completed by a Public Health Trainee providing a more detailed analysis of reasons behind non-intentional and deliberate injuries and an Action Planning Group for NI70 has been established. This group will develop a more detailed action plan - which will be evidence based and this is work in progress in preparation for the next Big Plan.
1b		NI088	Number of extended schools		Sec: 100%	Y							No information received to date.
					Prim: 84.5%	Y							No information received to date.
1b		NI109	Number of sure Start Children Centres		35%	Y							No information received to date.
1a	Y	NI110	Young people's participation in positive activities	New national indicator	Target setting deferred to 2009	N	N/A	N/A	76.20%	N/A			Countywide baseline and targets set. First invitation to tender for positive activities in Arts/Culture has been listed. Cambs.net and the youth portal work continues to progress slowly. A channel development project team is overseeing this work.
2b	Y	NI111	First time entrants to the Youth Justice System	New national indicator	Target setting deferred to 2009	Y	173 countywide	143 countywide	148 countywide		G	A	District-level data is available yet. Countywide targets now set for 09/10 and 10/11. A potential risk has emerged in that differences between the police method of counting first time entrants and the YOS method have been identified at a national level.
1f	Y	NI112	Under 18 conception rate	-16.2% countywide (2006)	-30.6% countywide	Y	N/A	N/A		N/A	A		2 year time lag. Provisional 2007 data was due in February 2009.
2d	Y	NI115	Substance misuse by young people	New national indicator	Establish baseline and set targets	N	N/A	N/A	11.8	N/A	G		The 11.8 figure is now the baseline (Tellus Survey). The 09/10 local target has been set as 9.1.
3d		NI119	Self-reported measure of people's overall health and wellbeing			Y	N/A	N/A	N/A	81.70%			Targets are yet to be set. This figure is from the recent Place Survey.
1c & 2f	Y	NI123	16+ current smoking prevalence	409 four week quitters (2007/08)	503 four week quitters	Y		153			R	R	The target has been renegotiated for 2009/10 and 2010/10 as a recent regional lifestyle survey has shown a lower prevalence of smoking that the prevalence on which the LAA targets were based. Partners are encouraged to do all they can to support employees to quit smoking. The RAG status are taken from the latest countywide report on countywide figures.
1c & 1d	Y	NI125	Achieving independence for older people through rehabilitation/intermediate care	78% countywide	79% countywide	N							No information received to date.
1c	Y	NI131	Delayed transfers of care from hospital	43 countywide	10.2 countywide	N	6.2	7.7			G		Quarterly figures are for average number of delayed discharges per month, not delayed discharges per 100000 as in the target. We are green for the target as measured by average number per month.

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1c	Y	NI135	Carers receiving needs assessment or review and a specific carers service or advice and information	12% countywide	16% countywide	N	12.30%	12%					Focus countywide continues on the teams that are performing under target to improve the overall position.

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1c, 1d & 1g	Y	NI141	Number of vulnerable people achieving independent living	62.2% countywide	65% countywide	N	58.70%	62%	75%				Data Quality was improved through training for providers on completing workbooks, scrutinising every workbook that fell below the target of 65% and looking at the real reason behind a departure to ascertain if it was planned or not.
1c	Y	NI148	Care leavers in EET	57.1% countywide (2006/07)	65% countywide	N	85.70%	76.20%	68%		G	A	The current performance of 68% represents 17 out of 25 care leavers that are in Education, Employment and Training. Performance is currently above target and remains encouraging. NI 148 has now been replaced by NI 117 (16-18 not in education, employment or training).
3a	Y	NI154	Net additional homes provided		1,330	Y	N/A	N/A	N/A		R	A	Survey due to take place in June 09, but proxy indicators show a slow down of starts and completions. The target has now been revised countywide due to economic factors and therefore the SC target will also need revising.
1g & 3a	Y	NI155	Number of affordable homes delivered (gross)	305 (3-year average 05/06-07/08)	300	Y	N/A	N/A	N/A		G	A	Although there is good progress on affordable compared to market housing, there is evidence of major slowing in all building and of a radical drop to starts on site which will affect completion levels in future months. Affordable housing in general may be slightly insulated from market forces by (a) availability of funding by the HCA where appropriate and (b) a reliable customer base. The target has now been revised countywide due to economic factors and therefore the SC target will also need revising.
3a	Y	NI159	Supply of ready to develop housing sites	TBC	TBC	Y	N/A	N/A	N/A				No information received to date.
4g	Y	NI163	Working age population qualified to at least Level 2 or higher	72.6% countywide (2006)	Set targets (74% in line with LAA refresh)	N	N/A	N/A	73% (Jan 07 - Dec 07)	N/A	A	A	Countywide targets set. South Cambs actuals are 78.1% Jan 06 - Dec 06 & 75.5% Jan 07 - Dec 07. Awaiting 2008 data. Decrease in South Cambs from 2006 to 2007, however, performance similar to other districts. Fenland below average performance.
3f & 4f	Y	NI172	VAT registered businesses in the area showing growth	TBC (12.9% 05/06 and 06/07)	TBC	N	N/A	N/A	N/A				South Cambs 12.1% 05/06 and 13% 06/07. No further data available. Deleted from LAA local priorities & replaced by NI 171 (new business registration rate) as a key priority.
4e	Y	NI177	Local bus passenger journeys	20,150,000 countywide	20,850,000 countywide	N	N/A	N/A	N/A				No information to date.
3b	Y	NI186	Per capita CO <sub>2</sub> emissions in the Local Authority area	11.2 tonnes per capita (2005 Defra)	10.7 tonnes per capita	Y	N/A	N/A	10.2 tonnes per capita (2006)	N/A	A	A	Local targets amended to 9.4 t/capita for 09/10 and 9.0 t/capita for 10/11 due to baseline amendment to 10.1. It is currently expected that targets will be met. However these targets require proposed Government action to have been delivered. Additional local action is being delivered at local authority level. Data has a two-year time lag.
1j & 4h	Y	NI188	Adapting to climate change	Level 0	Level 1	Y	N/A	N/A	N/A	0	R	A	The target was partially met and will therefore be completed during 2009/10, which had the same target set. Work is continuing to ensure that the 10/11 target of Level 2 is met, some of which will be taken forward alongside actions to meet Level 1.
4c		NI191	Residual household waste recycled and composted	482 kg/hh (07/08)	510 kg/hh	Y	117.4	232.2	337.86				This is an accumulative total.
4c		NI192	Household waste recycled and composted	53.18% (07/08)	51%	Y	56.51	56.12	55.61		G	G	This is an accumulative total.

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2g		NI195	Improved street and environmental cleanliness (levels of graffiti, litter, detritus and fly posting)	Litter	1%	Y	N/A	0%	1%	1%	G	G	Targets for NI 195 were recalculated following changes to definition from Best Value Indicator to National Indicator. Aggregated result of three independent surveys in the year. Litter and Detritus now split. Litter performance good and likely to remain so. Performance substantially improved due to investment and management actions. Performance substantially improved due to investment and management actions. First survey of year adversely affected by extensive localised flyers protesting against eco town.
				Detritus	33%		N/A	27%	26%	28%	G	A	
				Grffiti	4%	Y	N/A	2%	2%	3%	G	A	
				Fly-posting	2%	Y	N/A	5%	4%	4%	R	R	
2g		NI196	Improved street and environmental cleanliness – fly tipping		Effective	Y	N/A	N/A	N/A			Figure due July 09 from DERFA.	
4a	Y	NI197	Improved local biodiversity – active management of local sites	41 (38%) (07/08)	56.5 (52%) 2010/11 target	Y	N/A	N/A	N/A	47	G	G	
4d	Y	NI198	Children travelling to school – mode of travel usually used	23.75% by car countywide (2006/07)	22% countywide	Y	N/A	N/A	N/A	21.46%	G	G	
4a		SP939	Net area of County Wildlife Sites and Sites of Special Scientific Interest combined	3282.35ha (2007)	3282.35ha	Y	N/A	N/A	N/A	3282.35ha	G		
4b		SP942	Hectares of accessible green space per 1,000 population		Establish baseline and set targets	Y							No information received to date.
3c		SP943	% of trigger points in S106 agreements met at agreed time for sites over 100 dwellings		Establish baseline and set targets	Y							For S106 signed with effect from 1st April 2009, target of 90% of obligations met of those being due during that year for all sites over 10 houses. This will be an annual target to be reported following Q4 each year.
2e		SX008	% people who feel very or fairly safe when outside in their local area after dark (To be measured by the Place Survey)	64% (QoL survey 2006)	65%	Y	N/A	N/A	N/A				Awaiting full Place Survey results; these were due in February from the Audit Commission but have been delayed.